COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

| VIRGINIA - COVA | | | INVESTMENT 3 | | | | | Cost of Money | FIT/SIT | Administrative | Maintenance | TOTAL |
|--|----------------|-------------|-------------------------|--------|---------------------------------------|------------|--------|---------------|---------|----------------|--------------|-------|
| FUNCTIONS | Circuit Equip. | Fiber/Cable | Conduit/ OSP Support | Land | Building | INVESTMENT | ACF | ACF | ACF | ACF | ACF | ACF |
| DS2 Facility and landallation | Α | В | С | D | E | F | G_ | <u> </u> | | J | К | L |
| DS3 Equipment Installation -nrc Installation | \$52.75 | | | | · · · · · · · · · · · · · · · · · · · | \$52.75 | 10.31% | 5.68% | 3.29% | 0.00% | 5.87% | 24.08 |
| Installation | 402.10 | \$0.00 | \$0.00 | | | \$0.00 | 3.70% | 5.68% | 3.29% | | 5.87% | 24.08 |
| DS3 Equipment Installation -nrc total | \$52.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52.75 | 10.31% | 5.68% | 3.29% | 0.00% | 5.87% | 24.08 |
| DS3 Cross-Connrec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Cross-Connrec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Cross-Connnrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Maintenance & Repair -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Maintenance & Repair -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Maintenance & Repair -nrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Maintenance & Repair -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Technician Training -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Technician Training -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Technician Training -nrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Technician Training -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

| VIRGINIA - COVA | | | | ٥. | ila i onone | ,,, | | | | | | |
|---------------------------------------|--------------------|---------------------|---------------------------------------|----------------------|-------------------|------------------------------------|------------------------|--------------|--|--|--|---|
| FUNCTIONS | \$ Depreciation | \$ Cost of Money | \$ FIT/SIT | \$ Administrative | \$ Maintenance | Total Recurring Direct Costs | Recurring Rate S | No. of Units | Recurring Charges (rate * unit) U | Total Nonrecurring Direct Costs V | Nonrecurring Rate | Nonrecurring Charges (rate * unit) X |
| DS3 Provisioning - rec | IVI | N | | P | <u> </u> | R | 5 | T | 0 | V | VV | |
| | | | | | | | | | | | | |
| DS3 Provisioning - rec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Provisioning - nrc | | • | | 40.00 | | | | | | A0.40 | | |
| Engineering Engineering | \$0.20 \$0.00 | \$0.11 \$0.00 | \$0.06 \$0.00 | \$0.00 \$0.00 | \$0.11 \$0.00 | | | | | \$0.46 \$0.00 | | |
| DS3 Provisioning - nrc total | \$0.20 | \$0.11 | \$0.06 | \$0.00 | \$0.11 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.46 | \$400.00 | \$0.0 |
| DS3 Entrance - rec | | | · · · · · · · · · · · · · · · · · · · | | | | | | | | | |
| Material Material | \$401.90 \$0.00 | \$221.42 \$0.00 | \$128.25 \$0.00 | \$0.00 \$0.00 | | \$938.69 \$0.00 | | | | | | |
| DS3 Entrance - rec total | \$401.90 | \$221.42 | \$128.25 | \$0.00 | \$228.82 | \$938.69 | \$166.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Entrance - nrc | | | | | | | | | | | | |
| DS3 Entrance - nrc total | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| | \$0.00 | 1 30.00 | \$0.00 | \$0.00 | 30.00 | \$0.00 | 30.00 | | 30.00 | 30.00 | \$0.00 | \$0.0 |
| DS3 Termination - rec Material | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | | | | | | |
| Material | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Termination - rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Termination - nrc | | | | | | | | | | | | |
| DS3 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Equipment Installation -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Equipment Installation -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.0 |

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

| VIRGINIA - COVA FUNCTIONS | \$ Depreciation M | \$ Cost of Money | \$ FIT/SIT | \$ Administrative | \$ Maintenance Q | Total Recurring Direct Costs R | Recurring Rate | No. of Units | Recurring Charges (rate * unit) U | Total Nonrecurring Direct Costs V | Nonrecurring Rate W | Nonrecurring Charges (rate * unit) X |
|--|-------------------------|---------------------|---------------|----------------------|------------------------|---|-------------------|--------------|--|--|---------------------------|---|
| DS3 Equipment Installation -nrc | IVI | | | | | | S | <u> </u> | 0 | | | ^_ |
| Installation | \$5.44 | \$3.00 | \$1.74 | \$0.00 | \$3.10 | | | | | \$12.70 | | |
| Installation | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | \$0.00 | | |
| DS3 Equipment Installation -nrc total | \$5.44 | \$3.00 | \$1.74 | \$0.00 | \$3.10 | \$0.00 | \$0.00 | 0 | \$0.00 | \$12.70 | \$0.00 | \$0.0 |
| DS3 Cross-Connrec | | | | | | | | | | | | |
| DS3 Cross-Connrec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Cross-Connnrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Cross-Connnrc total DS3 Maintenance & Repair -rec | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| | | | | | | | | | | | | |
| DS3 Maintenance & Repair -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Maintenance & Repair -nrc | | | | | | | | | | | | |
| DS3 Maintenance & Repair -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| DS3 Technician Training -rec | | | | | | | | | | | | |
| | | ** | | | | * | • | | | | \$0.00 | \$0. |
| DS3 Technician Training -rec total DS3 Technician Training -nrc | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | 30.00 | 30. |
| | | | | | | | | | | | | |
| DS3 Technician Training -nrc total | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0 |

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

| VIRGINIA - COVA | | | | | | · | | | | | | |
|---------------------------------------|----------------|-----------------------------|-------------------------|--------|----------|------------------|-----------------|----------------------|----------------|-----------------------|-------|----------------|
| FUNCTIONS | Circuit Equip. | INVESTMENT 2 Fiber/Cable | Conduit/ OSP Support | Land | Building | INVESTMENT | ACF | Cost of Money ACF | FIT/SIT ACF | Administrative ACF | ACF | TOTAL ACF |
| | A | В | c · | D | E | F | G | <u> </u> | | J | K | L |
| DS1 Provisioning - rec | | | | | | | | | | | | |
| DS1 Provisioning - rec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| | 7-3-3 | | | | 75.55 | T T T T | | | | | | |
| OS1 Provisioning - nrc | \$0.00 | | | | | \$0.00 | 10.31% | 5.68% | 3.29% | 0.00% | 5.88% | 29.53 |
| ngineering | | \$0.00 | \$0.00 | | | \$0.00 | 3.70% | | 3.29% | 0.00% | 5.88% | 29.53 |
| OS1 Provisioning - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 5.68% | 3.29% | 0.00% | 5.88% | 29.53 |
| DS1 Entrance - rec | | | | | | | | | | | 5.055 | |
| Material Material | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 \$0.00 | 10.31% 3.70% | | 3.29% 3.29% | 0.00% 0.00% | | 29.53 29.53 |
| | | | | | | | | | | | | |
| OS1 Entrance - rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 5.68% | 3.29% | 0.00% | 5.88% | 29.5 |
| OS1 Entrance - nrc | | | | | | | | | | | | |
| DS1 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS1 Termination - rec | | | | | | | | | | | | |
| Vaterial | \$0.00 | | | | | \$0.00 | 10.31% | 5.68% | 3.29% | 0.00% | 5.88% | 29.5 |
| Material | | \$0.00 | \$0.00 | | | \$0.00 | 3.70% | 5.68% | 3.29% | 0.00% | 5.88% | 29.5 |
| OS1 Termination - rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 5.68% | 3.29% | 0.00% | 5.88% | 29.5 |
| DS1 Termination - nrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| OS1 Equipment Installation -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Equipment Installation -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | + | |

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

| VIRGINIA - COVA | INVESTMENT | NIVESTMENT OF | INVESTMENT 3 I | NVESTMENT AT | | TOTAL | Depreciation | Cost of Money | FIT/SIT | Administrative | Maintenance | TOTAL |
|--|----------------|---------------|-------------------------|--------------|----------|--------------|--------------|---------------|---------|----------------|-------------|-------|
| FUNCTIONS | Circuit Equip. | Fiber/Cable | Conduit/ OSP Support | Land | Building | INVESTMENT | ACF | ACF | ACF | ACF | ACF | ACF |
| | Α | В | С | D | E | F | G | Н | 1 | J | к | L |
| DS1 Equipment Installation -nrc Installation | \$0.00 | | | | | \$0.00 | 10.31% | 5.68% | 3.29% | 0.00% | 5.88% | 29.53 |
| Installation | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | 3.70% | 5.68% | 3.29% | 0.00% | 5.88% | 29.53 |
| | | | | | | | | | | | | |
| DS1 Equipment Installation -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 5.68% | 3.29% | 0.00% | 5.88% | 29.53 |
| DS1 Cross-Connrec | | | | | | | | | | | | |
| DS1 Cross-Connrec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS1 Cross-Connnrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS1 Maintenance & Repair -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Maintenance & Repair -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | <u></u> | L | | <u> </u> | L | |
| DS1 Maintenance & Repair -nrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Maintenance & Repair -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS1 Technician Training -rec | | | | | | | | | | T | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | + | | |
| DS1 Technician Training -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| | 40.00 | 40.00 | 1 40.00 | | ψ | 7 | | | | | -' | |
| DS1 Technician Training -nrc | | | | | | | | | | | <u> </u> | |
| | | 1 | - | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Technician Training -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | + | |

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

| VIRGINIA - COVA | | | | ٥, | TRP FUNCTIO | 214 | | | | | | |
|---------------------------------------|--------------------|---------------------|------------------|----------------------|------------------------|---|------------------------|--------------|--|--|---------------------------|---|
| FUNCTIONS | \$ Depreciation | \$ Cost of Money | \$ FIT/SIT | \$ Administrative | \$ Maintenance Q | Total Recurring Direct Costs R | Recurring Rate S | No. of Units | Recurring Charges (rate * unit) U | Total Nonrecurring Direct Costs V | Nonrecurring Rate W | Nonrecurring Charges (rate * unit) X |
| OS1 Provisioning - rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| OS1 Provisioning - rec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS1 Provisioning - nrc | \$0.00 | f0.00 | P O 00 | #0.00 | #0.00 | | | | | \$0.00 | | |
| Engineering Engineering | \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | | | | ļ — — | \$0.00 | | |
| DS1 Provisioning - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| OS1 Entrance - rec | | | | | | T | | T | | | | |
| Material | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| Material | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | - |
| DS1 Entrance - rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0 |
| DS1 Entrance - nrc | | | | | | | | | | | | |
| DS1 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0 |
| DS1 Termination - rec | \$0.00 | *** | | \$0.00 | 40.00 | | | | | <u> </u> | | T |
| Material Material | \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 | \$0.00 \$0.00 | | | | | | | |
| DS1 Termination - rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (| \$0.00 | \$0.00 | \$0.00 | \$0 |
| DS1 Termination - nrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0 |
| DS1 Equipment Installation -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Equipment Installation -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | 0 \$0.00 | \$0.00 | \$0.0 | \$(|

109 110

111 DS1 Technician Training -nrc total

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

CHART 2 - - Recurring and Nonrecurring Costs

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE

BY TRP FUNCTION VIRGINIA - COVA Recurring Total Nonrecurring Nonrecurring Total Recurring Nonrecurring Charges **FUNCTIONS** Cost of Money FIT/SIT No. of Units Rate Depreciation Recurring Administrative Maintenance Rate Charges (rate * unit) Direct Costs (rate * unit) Direct Costs М Ν 0 Q U W Х R s 57 DS1 Equipment Installation -nrc 58 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 59 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 60 61 62 \$0.00 \$0.00 63 DS1 Equipment Installation -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 64 65 DS1 Cross-Conn. -rec 67 68 69 \$0.00 \$0.00 \$0.00 71 DS1 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 73 DS1 Cross-Conn. -nrc 74 75 76 77 78 \$0.00 \$0.00 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 81 DS1 Maintenance & Repair -rec 82 83 84 85 \$0.00 87 DS1 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 89 DS1 Maintenance & Repair -nrc 90 91 92 93 \$0.00 \$0.00 95 DS1 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 97 DS1 Technician Training -rec 98 100 101 102 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 105 DS1 Technician Training -nrc 106 107 108

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

| VIRGINIA - COVA | | | В | Y TRP FUNCT | IONS | | | | | | | |
|--|----------------|-----------------------------|--|----------------------|-------------------------------|----------------------|-----------------|----------------------|----------------|-----------------------|-------------------------|----------------|
| FUNCTIONS | Circuit Equip. | INVESTMENT 2 Fiber/Cable | INVESTMENT 3 Conduit/ OSP Support C | INVESTMENT 4 Land | INVESTMENT 5 Building E | TOTAL INVESTMENT | ACF | Cost of Money ACF | FIT/SIT ACF | Administrative ACF | Maintenance ACF K | TOTAL ACF |
| DS3 Provisioning - rec | A | В | | | = | | G | Н | | J | | |
| DS3 Provisioning - rec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| OS3 Provisioning - nrc Engineering Engineering | \$1.92 | \$0.00 | \$0.00 | | | \$1.92 \$0.00 | 10.31% | | 3.29% 3.29% | | 5.87% 5.87% | 24.08 24.08 |
| DS3 Provisioning - nrc total | \$1.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.92 | 10.31% | 5.68% | 3.29% | 0.00% | 5.87% | 24.08 |
| DS3 Entrance - rec Material Material | \$3,898.20 | \$0.00 | \$0.00 | | | \$3,898.20 \$0.00 | 10.31% 3.70% | | 3.29% 3.29% | | 5.87% 5.87% | 24.08 24.08 |
| DS3 Entrance - rec total DS3 Entrance - nrc | \$3,898.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,898.20 | 10.31% | 5.68% | 3.29% | 0.00% | 5.87% | 24.08 |
| | | | | | | | | | | | | |
| DS3 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Termination - rec Material Material | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 \$0.00 | | | 3.29% 3.29% | | 5.87% 5.87% | 24.00 24.00 |
| DS3 Termination - rec total DS3 Termination - nrc | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 5.68% | 3,29% | 0.00% | 5.87% | 24.0 |
| DS3 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Equipment Installation -rec | 45,00 | 45.00 | 40.00 | 45.00 | 40.00 | 45.60 | | | | | | |
| | | | | | | | | | | | | |
| DS3 Equipment Installation -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | L | | | | | |

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

| VIRGINIA - COVA | | | | Y TRP FUNCTI | | | | | | | | |
|---------------------------------------|----------------|-------------|---|--------------|----------|------------|-------------|----------------------|----------------|-----------------------|--------------------|--------------|
| FUNCTIONS | Circuit Equip. | Fiber/Cable | INVESTMENT 3 Conduit/ OSP Support | Land | Building | INVESTMENT | ACF | Cost of Money ACF | FIT/SIT ACF | Administrative ACF | Maintenance ACF | TOTAL ACF |
| S3 Equipment Installation -nrc | Α | B | С | | <u>E</u> | F | G | H | | J | К | L |
| nstallation | \$52.75 | | | | | \$52.75 | 10.31% | 5.68% | 3.29% | 0.00% | 5.87% | 24.08 |
| nstallation | | \$0.00 | \$0.00 | | | \$0.00 | 3.70% | 5.68% | 3.29% | | 5.87% | 24.08 |
| DS3 Equipment Installation -nrc total | \$52.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52.75 | 10.31% | 5.68% | 3.29% | 0.00% | 5.87% | 24.0 |
| DS3 Cross-Connrec | | | | | | | | | | | | |
| DS3 Cross-Connrec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Cross-Connnrc | | 49.90 | 45.55 | 40.00 | | T 40.00 | | | | | | |
| | | | | | | | | | | | | |
| DS3 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Maintenance & Repair -rec | | | | | | | | | | | | |
| DS3 Maintenance & Repair -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Maintenance & Repair -nrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Maintenance & Repair -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Technician Training -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Technician Training -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | <u> </u> | | <u> </u> |
| DS3 Technician Training -nrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Technician Training -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | + | + | - |

veis94 CS3CPch2 12-Oct-95

CHART 2 - - Recurring and Nonrecurring Costs

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

| VIRGINIA - COVA | | | | | TRE FUNCTIO | | | | | | | |
|---------------------------------------|--|---------------------|--------------------|----------------------|------------------------|---|------------------------|--------------|---------------------------------|--|--|---|
| FUNCTIONS | Depreciation M | \$ Cost of Money | \$ FIT/SIT | \$ Administrative | \$ Maintenance Q | Total Recurring Direct Costs R | Recurring Rate S | No. of Units | Recurring Charges (rate * unit) | Total Nonrecurring Direct Costs V | Nonrecurring Rate W | Nonrecurring Charges (rate * unit) X |
| 993 Provisioning - rec | IVI | | | | 3 | | 3 | | | | VV | |
| DS3 Provisioning - rec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Provisioning - nrc | T | | | | | | | | | | | |
| Engineering | \$0.00 \$0.20 | \$0.00 \$0.11 | \$0.00 | \$0.00 | \$0.00 | | | | | \$0.00 | | |
| Engineering | \$0.20 | \$0.11 | \$0.06 | \$0.00 | \$0,11 | | | | | \$0.46 | | |
| DS3 Provisioning - nrc total | \$0.20 | \$0.11 | \$0.06 | \$0.00 | \$0.11 | \$0.00 | \$0.00 | Ō | \$0.00 | \$0.46 | \$0.00 | \$0.0 |
| DS3 Entrance - rec | T | | | | | | | | | | | |
| Material Material | \$0.00 \$401.90 | \$0.00 \$221.42 | \$0.00 \$128.25 | \$0.00 \$0.00 | \$0.00 \$228.82 | \$0.00 \$938.69 | | | ļ <u></u> | | | |
| | | | | | 72.933 | 7.5.5.5 | | | | | | |
| DS3 Entrance - rec total | \$401.90 | \$221.42 | \$128.25 | \$0.00 | \$228.82 | \$938.69 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Entrance - nrc | | | | | | | | | | | | |
| | | | | | | | | | - | | | |
| DS3 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Termination - rec | 4.00 | | | | | | | | | | ļ | |
| Material Material | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | | \$0.00 \$0.00 | | | | | | |
| DS3 Termination - rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Termination - nrc | 40.00 | 30.007 | 40.00 | 30.00 | 40.00 | J | 40.00 | | J. 30.00 | 40.00 | \$6.00 | Ţ |
| | | | | | | | | | | | | |
| DS3 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Equipment Installation -rec | | | | | | | | | | | | ļ |
| | | | | | | | | | - | | - | |
| Dog Farries Alexandra | | •••• | | | • | | | | | | | |
| DS3 Equipment Installation -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | ٠ | \$0.00 | \$0.00 | \$0.00 | \$0. |

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

| VIRGINIA - COVA FUNCTIONS | \$ Depreciation | \$ Cost of Money | \$ FIT/SIT | \$ Administrative | \$ Maintenance | Total Recurring Direct Costs | Recurring Rate | No. of Units | Recurring Charges (rate * unit) | Total Nonrecurring Direct Costs | Nonrecurring Rate | Nonrecurring Charges (rate * unit) |
|--|--------------------|---------------------|---------------|----------------------|-------------------|------------------------------------|-------------------|--------------|---------------------------------------|---------------------------------------|----------------------|--|
| 200 Fardament I. Adlanta | M | N | 0 | Р | <u> </u> | R | s | T | U | V | W | Х |
| DS3 Equipment Installation -nrc Installation | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | \$0.00 | | |
| installation | \$5.44 | \$3.00 | \$1.74 | \$0.00 | \$3.10 | | | | | \$12.70 | | |
| DS3 Equipment Installation -nrc total | \$5.44 | \$3.00 | \$1.74 | \$0.00 | \$3,10 | \$0.00 | \$0.00 | 0 | \$0.00 | \$12.70 | \$0.00 | \$0.0 |
| DS3 Cross-Connrec | | | | | | | | | | | | |
| DS3 Cross-Connrec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Cross-Connnrc | | | | | | | | | | | | |
| DS3 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Maintenance & Repair -rec | | | | | | | | | | | | |
| DS3 Maintenance & Repair -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS\$ Maintenance & Repair -nrc | | | | | | | | | | | | |
| DS3 Maintenance & Repair -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | C | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Technician Training -rec | | | | | | | | | | | | |
| DS3 Technician Training -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS3 Technician Training -nrc | | | | | | | | | | | | |
| DS3 Technicien Training -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | 50.00 | \$0.00 | \$0.00 | \$0. |

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - WASHINGTON FIT+Other INVESTMENT LINVESTMENT 21 INVESTMENT 31 INVESTMENT 4 LINVESTMENT 5 TOTAL Depreciation Cost of Money Administration Maintenance **FUNCTIONS** Circuit Equip. Fiber Conduit Land Building INVESTMENT ACF ACF ACF ACF ACF ACF В С D Ε G н 1 DS1 Provisioning - rec 7 DS1 Provisioning - rec Total 9 DS1 Provisioning - nrc 10 Engineering Base Unit (Labor) 11 Engineering Per Card (Labor) \$1,346.72 \$1,346.72 \$168.34 \$166.34 15 DS1 Provisioning - nrc total \$1,515.06 \$1,515.06 17 DS1 Entrance - rec 18 Cable Space - Ferndale \$105,12 \$94.57 \$ 199.60 5.13% 5.63% 4.25% 0.00% 0.92% 34.01% 19 Eng/Instt (Contract Labor) \$510.55 \$166.67 \$677.22 21 22 23 DS1 Entrance - rec total \$615.67 \$261.24 \$876.91 5.13% 5.63% 34.01% 4.25% 0.00% 0.92% 25 DS1 Entrance - nrc 26 Cable Pull-Ferndale (Labor) \$1,202.00 \$1,202.00 27 28 29 30 \$1,202.00 \$1,202.00 31 DS1 Entrance - nrc total 33 DS1 Termination - rec Power Equip 34 Ī Power Cable \$2,686.50 \$1,196.50 \$2,688.50 8.70% 5.64% 4.00% 0.00% 13.17% 30.29% 35 Eng/inst (Contract Labor)
36 DC Power (Pro rate Power Cost) \$1,196.50 \$00.80 \$90.80 8.70% 5.64% 4.01% 0.00% 5.47% 30.63% 37 38 Floor Space - Per. Sq. Ft 39 DS1 Termination - rec total \$269.00 2.50% 5.65% 4.25% 0.00% 0.58% 32.57% \$3,885.00 \$90.80 \$1,565,30 \$269.00 41 DS1 Termination - mc 42 Power Equipment Cable (Labor) \$1,205.00 \$1,205,00 43 Power Equipment Supply (Labor) \$997.40 \$997.40 45 47 DS1 Termination - nrc total \$2,202.40 \$2,202.40 49 DS1 Equipment Installation -rec 50 51 52 53 54 55 DS1 Equipment Installation -rec total

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - WASHINGTON INVESTMENT 1 INVESTMENT 2 | INVESTMENT 3 INVESTMENT 4 | INVESTMENT 5 | TOTAL Depreciation Cost of Money FIT+Other | Administration Maintenance FUNCTIONS Circuit Equip. Building INVESTMENT ACF ACF Fiber ACF ACF ACF ACF Conduit Land В С Ε G н 57 DS1 Equipment Installation --nrc 58 Installation Base Unit (Labor) \$2,731.80 \$2,731.80 59 Installation Per Card (Labor) \$91.06 \$91.06 62 63 DS1 Equipment Installation -nrc total \$2,822.86 \$2,822.86 64 65 DS1 Cross-Conn. -rec \$54.87 0.00% 0.55% 8.60% 5.67% 4.35% 66 Eng/Instt (Contract Labor) \$50.27 \$50.27 67 68 69 71 DS1 Cross-Corn. -mc total \$105.14 \$105.14 73 DS1 Cross-Conn. -nrc 74 79 DS1 Cross-Conn. -nrc total 81 DS1 Maintenance & Repair - rec 83 84 87 DS1 Maintenance & Repair -rec total 89 DS1 Maintenance & Repair -nrc 92 93 95 DS1 Maintenance & Repair -nrc total 97 DS1 Technician Training -rec 99 100 101 102 103 DS1 Technician Training -rec total 104 105 DS1 Technician Training -nrc 106 107 108 109 110 111 DS1 Technician Training -nrc total

Note: If A=E do not apply, fill in F and explain in attachment what is included in F.

DSS VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - WASHINGTON | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 TOTAL TOTAL Depreciation | Cost of Money | FIT+Other Administration Maintenance **FUNCTIONS** INVESTMENT Circuit Equip. Building ACE ACF Fiber Condult ACF ACF ACF Land DS3 Provisioning - sec 7 DS3 Provisioning - rec Total 9 DS8 Provisioning - nrc 10 Engineering Base Unit (Labor) 11 Engineering Per Card (Labor) \$1,346.72 \$1,346.72 \$168.34 \$168.34 13 14 15 DS3 Provisioning - nrc total \$1,515.06 \$1,515.06 17 DSS Entrance - rec \$105.12 \$94.57 \$ 199.69 5.13% 5.63% 4.25% 0.00% 0.92% 34.01% 18 Cable Space-Ferndale 19 Eng/Instt (Contract Labor) \$510.55 \$166.67 \$677.22 20 21 22 \$615.67 0.92% 34.01% 23 DS3 Entrance - rec total \$261.24 \$876.91 5.13% 5.63% 4.25% 0.00% 25 DS3 Entrance - nrc 26 (Cable Pull-Ferndale (Labor) \$1,202.00 \$1,202.00 27 28 20 30 31 DSS Entrance - nrc total \$1,202.00 \$1,202.00 33 DS3 Termination - sec Power Equip Power Cable 30.29% \$2,688,50 \$2,688.50 8.70% 5.64% 4.00% 0.00% 13.17% 34 Eng/Instt (Contract Labor)
DC Power (Pro rate Power Cost) \$1,196.50 \$1,196.50 35 \$99.80 8.70% 5.47% 30.63% \$90.80 5.64% 4.01% 0.00% 37 38 Floor Space -Per, Sq. Ft 39 DS3 Termination - rec total \$200.00 2.50% 5.65% 0.00% 0.58% 32.57% \$269.00 4.25% \$00.80 \$3,885.00 \$269.00 \$1,565.30 41 DSS Termination - nrc \$1,205,00 \$1,205.00 \$997.40 42 Power Equipment Cable (Labor) \$997.40 43 Power Equipment Supply (Labor) 45 46 47 DSS Termination - nrc total \$2,202.40 \$2,202.40 49 DSS Equipment Installation - mc 50 53 55 DS3 Equipment Installation - rec total

DSS VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - WASHINGTON INVESTMENT INVESTMENT 2 | INVESTMENT 3 INVESTMENT 4 | INVESTMENT 5 | TOTAL Depreciation |Cost of Money | FIT+Other | Administration | Maintenance TOTAL **FUNCTIONS** INVESTMENT Circuit Equip. Fiber Conduit Land Building ACF ACF ACF ACF ACF ACF В С D G 56 57 DS3 Equipment Installation -nrc 58 Installation Base Unit (Labor) \$2,731.80 \$2,731.80 59 Installation Per Card (Labor) \$364.24 \$364.24 60 61 62 63 DS3 Equipment Installation -nrc tot \$3,096.04 \$3,096.04 65 DSS Cross-Conn. -rec \$825.40 8.70% 5.60% 4.35% 0.00% 1.42% 42.06% 66 Eng/Instt (Contract Labor) \$167.25 \$167.25 67 68 80 70 \$992.65 \$992.65 71 DS3 Cross-Conn. -rec total 72 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 79 DS3 Cross-Conn. -nrc total 81 DS3 Maintenance & Repair - rec 82 83 84 85 86 87 DSS Maintenance & Repair -rec total 88 89 DS3 Maintenance & Repair -nrc 90 91 92 93 95 DS3 Maintenance & Repair -nrc total 97 DS3 Technician Training -mc 98 00 100 101 102 103 DS3 Technician Training -rec total 104 105 DS3 Technician Training -nrc 106 107 106 109 110

Note: If A = E do not apply, fill in F and explain in attachment what is included in F.

111 DSS Technician Training -nrc total

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CHART 2 - - Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - WASHINGTON Recurring Nonrecurring Nonrecurring Total Recurring Total No. of Units Charges **FUNCTIONS** Cost of Money Maintenance Nonrecurring Charges Depreciation FIT+Other Administration Recurring Rate Rate Direct Costs (mte * unit) Direct Costs (mate * unit) 0 Q U DS1 Provisioning - rec \$0.00 \$0.00 7 DS1 Provisioning - mc Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 DS1 Provisioning - rec 10 Engineering Base Unit (Labor) 11 Engineering Per Card (Labor) \$1,346.72 \$1,346.72 \$0.00 \$108.34 \$168.34 \$0.00 13 \$0.00 15 DS1 Provisioning - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,515.08 \$0.00 17 DS1 Entrance - rec 18 Cable Space - Ferndale 19 Engrinstt (Contract Labor) \$44.99 \$49.37 \$37.31 \$0.00 \$8.07 \$139.73 \$15.29 \$0.00 20 22 \$0.00 23 DS1 Entrance - rec total \$44.90 \$40.37 \$37.31 \$0.00 \$8.07 \$139.73 \$0.00 \$0.00 25 DS1 Entrance - nrc \$0,00 26 Cable Pull-Ferndale (Labor) \$1,202.00 \$1,202.00 27 28 29 [31 DS1 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,202.00 \$0.00 33 DS1 Termination - rec Power Equip \$338.00 \$219.11 \$155.58 \$511.65 \$1,224.34 \$55.40 \$0.00 \$0.00 Power Cabla Englinett (Contract Labor)
DC Power (Pro rate Power Cost) \$1,196.50 \$00.60 \$99.80 \$0.00 36 \$0.00 37 Floor Space -Per. Sq. Ft \$15.20 \$11.44 \$0.00 \$1.56 \$34.92 \$43.80 \$6.73 \$0,00 38 \$0.00 39 DS1 Termination - mc total \$344.72 \$234.31 \$167.02 \$0.00 \$513.21 \$2,555.57 \$199.00 \$0.00 41 DS1 Termination - nrc \$1,205.00 \$1,205.00 \$0.00 42 Power Equipment Cable (Labor) \$997.40 \$997.40 \$0,00 43 Power Equipment Supply (Labor) 46 \$0.00 47 DS1 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,202.40 49 DS1 Equipment Installation -rec 50 51 53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 DS1 Equipment Installation —sec tot \$0.00 \$0.00

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - WASHINGTON Total Recurring Recurring Total Nonrecurring Nonrecurring **FUNCTIONS** Depreciation Cost of Money FIT+Other Administration Maintenance Recurring Rate No. of Units Charges Nonrecurring Rate Charges Direct Costs (rate * unit) (rate * unit) Direct Costs a ū 0 R 57 DS1 Equipment Installation — nrc 58 Installation Base Unit (Labor) \$2,731.60 \$2,731.80 \$0.00 59 Installation Per Card (Labor) \$91.06 \$91.06 \$0.00 61 62 \$0.00 63 DS1 Equipment Installation - nrc tot \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,822.86 65 D81 Cross-Conn. -rec \$9.14 \$5.96 \$4.57 \$0.00 \$0.61 \$20.26 \$3.66 \$0.00 66 67 68 \$0.00 71 DS1 Cross-Conn. -rec total \$9.14 \$5.96 \$4.57 \$0.00 \$0.61 \$20.28 \$0.00 73 DS1 Cross-Conn. -rec 75 76 77 78 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 81 DS1 Maintenance & Repair -rec \$123.16 \$58.32 \$0.00 \$186.59 \$448.60 \$51.65 \$0.00 82 Maintance Fee - Alarm Network \$80.53 \$0.00 Maintance Fee - Term Equip (Labor) \$167.00 \$167.00 \$0,00 \$0.00 86 87 DS1 Maintenance & Repair -rec tot \$123.16 \$80.53 \$58.32 \$0.00 \$186.59 \$615.60 \$218.65 \$0.00 \$0.00 89 DS1 Maintenance & Repair -nrc 93 95 DS1 Maintenance & Repair -nrc tot : \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS1 Technician Training -rec 100 101 100 103 DS1 Technician Training —rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 105 DS1 Technician Training -nrc 106 107 106 109 110 111 DS1 Technician Training -arc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 112
113 TOTAL
114 AMORTIZED TOTAL per MONTH
115 PRICEOUT PER DS1 \$0.00 \$0.00

Note: if M - Q do not apply, fill in R and explain in attachment what the amount in R includes.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

| FUNCTIONS | S Depreciation M | \$ Cost of Money N | \$ FIT+Other O | \$ Administration | \$ Maintenance Q | Total Recurring Disect Costs R | Recurring Rate S | No. of Units | Recurring Charges (mile * unit) U | Total Nonrecurring Direct Costs V | Nonrecurring Rate W | Nonrecurrin Charges (mile * unit) X |
|---|--|--------------------------|----------------------|----------------------|------------------------|--------------------------------|------------------------|--|--|--|--|--|
| S3 Provisioning — rec | | <u> </u> | | <u> </u> | <u> </u> | n n | | | <u> </u> | | | ^ |
| | 1 | | | | | | | | | | | |
| | | | | <u> </u> | | | | | | - | | |
| | İ | | | | | | | | | | | |
| 083 Provisioning - rec Total | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$0.00 | | \$0 |
| DS3 Provisioning - nrc | 1 | <u> </u> | | Ī | | 1 | | г | I | | | |
| DSS Provisioning — nrc Engineering Base Unit (Labor) | | | | | | | | | | \$1,346.72 | \$1,346.72 | \$2 |
| Engineering Per Card (Labor) | | | | | | | | | | \$ 168.34 | \$ 168.34 | \$0 |
| | | | | | | | | | | | | |
| DS3 Provisioning – nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | <u> </u> | \$0.00 | \$1,515.06 | | \$0 |
| DS3 Entrence - rec | I | | | | | | | | | | | |
| Cable Space – Ferndale | \$44.90 | \$49.37 | \$37.31 | \$0.00 | \$8.07 | \$139.73 | \$15.29 | 0 | \$0.00 | | | |
| Eng/Instt (Contract Labor) | | | | | | | | | | | | |
| | | - | | | | | | ļ | - | | | |
| DS3 Entrance — rec total | \$44.99 | \$49.37 | \$37.31 | \$0.00 | \$8.07 | \$139.73 | | | \$0.00 | \$0.00 | | \$0 |
| D63 Entrance - nrc | <u> </u> | 1 | | Γ | | | | 1 ==== | Ι | · · | <u> </u> | |
| Cable Pull-Ferndale (Labor) | | | | | | | | | | \$1,202.00 | \$1,202.00 | \$0 |
| | | | | - | | | | | } | | | |
| | | | | | | | | | | | | |
| DS3 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | <u> </u> | \$0.00 | \$1,202.00 | | \$0 |
| DS8 Termination — rec. Power Equ | ra. | | | 1 | | | | | | | | |
| Power Cable | \$338.00 | \$219.11 | \$ 155.58 | \$0.00 | \$511.65 | \$1,224.34 | \$55.40 | 0 | \$0.00 | | } | |
| Eng/instt (Contract Labor) | | | | | | \$1,196.50 | | | | | | |
| DC Power (Pro rate Power Cost) | | | | ļ | | \$99.80 | | 0 | \$0.00 | | | |
| Floor Space -Per, Sq. Ft | \$6.73 | \$15.20 | \$11,44 | \$0.00 | \$1.56 | | | - 0 | \$0.00 | | | |
| DS3 Termination — rec total | \$344.72 | | | | | | \$199.00 | | \$0.00 | i | | \$0 |
| DS3Termination - nrc | T . | 1 | | 1 | 1 | 1 | | T | T | | 1 | |
| Power Equipment Cable (Labor) | | | | | | | | | | \$1,205.00 | \$1,205.00 | \$0 |
| Power Equipment Supply (Labor) | | | | | | 1 | | | | \$997.40 | \$997.40 | \$0 |
| | | | | | | | | | | 1 | | |
| DS3 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$2,202.40 | | \$0 |
| | , 40.00 | -1 \$0.00 | | | 1 40.00 | | | | 1 40.00 | 1 06,606,40 | | |
| DS3 Equipment Installation - rec | + | | | | | | | | | | | |
| | | 1 | | | | | | | | | | } |
| | | | | 1. | | | | | | | | |
| | 1 | | | | | ļ | | | 1 | | | ļ |
| DS3 Equipment Installation —rec to | so.oc | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | + | \$0.00 | | | \$4 |

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

| GTE SYSTEM TELEPHONE COMPANIE | D - WADIMIC | I A | \$ | | \$ | Total | Recurring | | Recurring | Total | Nonrecurring | Nonrecurrin |
|---|--|--|-----------|--|--|---------------------------|---------------------|--------------|--------------------------|------------------------------|--|------------------------|
| FUNCTIONS | · | Cost of Money | FIT+Other | Administration | Maintenance | Recurring Direct Costs | Rate | No. of Units | Charges (rate * unit) | Nonrecurring Direct Costs | Flate | Charges (rate * uni |
| | M | N I | 0 | Р | Q | R | S | <u> </u> | U | V | w | X |
| DS8 Equipment Installation - nrc | | 1 | | | | | | | | | | |
| Installation Base Unit (Labor) | | | | | | | | | | \$2,731.80 | \$2,731.80 | \$0 |
| installation Per Card (Labor) | | | | | | | | | | \$364.24 | \$364.24 | \$0 |
| | | | | | | | | | | | | |
| DS3 Equipment Installation — nre tot | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | \$3,096.04 | | \$0 |
| DBS Cross-Connrec | \$86.36 | \$56.48 | \$43,18 | \$0.00 | \$14.10 | \$200,12 | \$25.92 | 0 | \$0.00 | Г | | r — |
| | | | | | | | | | | | | |
| | | | | | | | | | | - | | |
| | | | | | | | | | | | | |
| DS3 Cross-Connrec_total | \$86.36 | \$56.48 | \$43.18 | \$0.00 | \$14,10 | \$200.12 | | | \$0.00 | | | \$4 |
| DS3 Cross-Connnrc | | | | <u> </u> | | | | | | | | <u> </u> |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS8 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | | | \$1 |
| DS3 Maintenance & Repair -rec | | | | | | | | | | | | |
| Maintance Fee - Alarm Network Maintance Fee - Term Equip (Labor) | \$123.16 | \$80.53 | \$58.32 | \$0.00 | \$ 186.59 | \$448.60 \$167.00 | \$51.65 \$167.00 | 0 | | | | \$1 |
| Walling to a Territ Edge (Easter) | | | | | | \$101.00 | <u> </u> | | | | | |
| | | | | | <u> </u> | | | | | | | |
| DSS Maintenance & Repair -rec tot : | \$123.16 | \$80,53 | \$58.32 | \$0.00 | \$ 186.59 | \$615.60 | \$218.65 | | \$0.00 | | | \$ |
| DS3 Maintenance & Repair -nrc | | | | [| | | | | | | | |
| | | | | | | | | | ļ | | | |
| | | | | | | | | | | | | |
| | | | | } | | <u> </u> | | | | - | | |
| DS3 Maintenance & Repair -nrc tot (| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | | | \$4 |
| DS3 Technician Training —rec | | | | | | | | | | | | |
| | | - | | | | | | | | | | ┼── |
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| | | | | | | | | | | | | |
| DS3 Technician Training —sec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | - | | \$0.00 | | | |
| DS3 Technician Training -nrc | | | | | 1 | | | | | | _ | F |
| | | | | | | | | | | | | <u> </u> |
| | | | <u></u> | | | | | | | | | |
| DS8 Technician Training —nrc total | \$0.00 | \$0.00 | \$6.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | | | — , |
| | \$0.00 | 30.00 | \$0.00 | \$0.00 | 30.00 | \$0.00 | | | | | <u> </u> | |
| TOTAL AMORTIZED TOTAL per MONTH | | | | | | | | | \$0.00 | 4 | | |
| PRICEOUT PER DSI | | | | | | | | | \$0.00 | | | + |

Note: if M-Q do not apply, fill in R and explain in attachment what the amount in R includes.

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

WASHINGTON - COWA INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 | TOTAL Depreciation | Cost of Money FIT/SIT Administrative | Maintenance TOTAL **FUNCTIONS** Circuit Equip. Fiber/Cable Conduit/ Land Building INVESTMENT ACF ACF ACF ACF ACF OSP Support c. D G Н DS1 Provisioning - rec DS1 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 DS1 Provisioning - nrc 10 Engineering \$238.33 \$238.33 8.70% 5.68% 2.93% 0.00% 6.05% 29.71% 11 Engineering \$0.00 \$0.00 \$0.00 3.70% 5.68% 2.93% 0.00% 6.05% 29.71% 13 14 5.68% 15 DS1 Provisioning - nrc total \$238.33 \$0.00 \$0.00 \$0.00 \$0.00 \$238.33 8.70% 2.93% 0.00% 6.05% 29.71% 17 DS1 Entrance - rec \$0.00 5.68% 6.05% 29.71% 18 Material \$0.00 8.70% 2.93% 0.00% 19 Material \$0.00 \$0.00 29.71% \$0.00 3.70% 5.68% 2.93% 0.00% 6.05% 20 21 22 \$0.00 0.00% 6.05% 23 DS1 Entrance - rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00% 5.68% 2.93% 29.71% 24 25 DS1 Entrance - nrc 26 27 28 29 30 31 DS1 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 33 DS1 Termination - rec \$1,221.71 34 Material \$1,221.71 8.70% 5.68% 2.93% 0.00% 6.05% 29.71% \$0.00 \$0.00 35 Material \$0.00 3.70% 2.93% 0.00% 6.05% 29.71% 36 37 29.71% \$0.00 8.70% 5.68% 2.93% 0.00% 6.05% 39 DS1 Termination - rec total \$1,221.71 \$0.00 \$0.00 \$0.00 \$1,221.71 41 DS1 Termination - nrc 42 43 44 45 \$0.00 \$0.00 \$0.00 \$0.00 47 DS1 Termination - nrc total \$0.00 \$0.00 49 DS1 Equipment Installation -rec 51 52 55 DS1 Equipment Installation -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

| WASHINGTON - COWA | | | D I | IRP FUNCTI | ONS | | | | | | | |
|--|------------------------------|--|---|------------|----------|------------|----------------|----------------------|----------------|-----------------------|--|-------|
| FUNCTIONS | INVESTMENT Circuit Equip. | Fiber/Cable | INVESTMENT 3 I Conduit/ OSP Support | Land | Building | INVESTMENT | ACF | Cost of Money ACF | FIT/SIT ACF | Administrative ACF | Maintenance ACF | TOTAL |
| DO4 Facility and In Addison to the | A | В | c | D | E | F. | G | Н | <u></u> | <u>j</u> | K | L |
| DS1 Equipment Installation -nrc Installation | \$350.56 | | | | | \$350.56 | 8.70% | 5.68% | 2.93% | 0.00% | 6.05% | 29.71 |
| Installation | 400.50 | \$1,171.16 | (\$1,158.07) | | | \$13.09 | 3.70% | 5.68% | 2.93% | 0.00% | 6.05% | 29.71 |
| DS1 Equipment Installation -nrc total | \$350.56 | \$1,171.16 | (\$1,158.07) | \$0.00 | \$0.00 | \$363.65 | 8.52% | 5.68% | 2.93% | 0.00% | 6.05% | 29.71 |
| DS1 Cross-Connrec | | | | | | | | | | | | |
| DS1 Cross-Connrec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | L | Ll | | | lL | |
| DS1 Cross-Connnrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS1 Maintenance & Repair -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Maintenance & Repair -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | L | | <u> </u> | I | |
| DS1 Maintenance & Repair -nrc | Ţ | I. T. | | | | | | | | | | |
| | | | | | | ļ | | | - | | | |
| | | | | | | | | 1 | | 1 | | |
| | | | | | | | | | | - | | |
| DS1 Maintenance & Repair -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | ··· | | | |
| DS1 Technician Training -rec | | | | | | | | | | | | |
| DOT FORMOUNT TOWNING THE | | | | | | | | | | | | |
| | + | | | | | | | | | - | | |
| | | | | | | | | ł | | <u> </u> | | |
| DS1 Technician Training -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS1 Technician Training -nrc | | | | | | | | I_ | | | | |
| | | | | | | | | | | I | | |
| 111111 | | | | | | + | | | | | | |
| | | | | | | | | | | | | |
| DS1 Technician Training -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | - | + | | | | |

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

| WASHINGTON - COWA | | | | БТ | TRP FUNCTIO | PIN . | | | | | | |
|--|-------------------------|---------------------|------------------|---------------------------|------------------------|---|------------------------|--------------|--|--|---------------------------|---|
| FUNCTIONS | \$ Depreciation M | \$ Cost of Money | \$ FIT/SIT | \$ Administrative P | \$ Maintenance Q | Total Recurring Direct Costs R | Recurring Rate S | No. of Units | Recurring Charges (rate * unit) U | Total Nonrecurring Direct Costs V | Nonrecurring Rate W | Nonrecurring Charges (rate * unit) X |
| OS1 Provisioning - rec | 101 | 14 | | | | | | | | | | |
| | | | | | | | | | | | | |
| OS1 Provisioning - rec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS1 Provisioning - nrc | | | | | | | | | I | | | |
| Engineering Engineering | \$20.73 \$0.00 | | \$6.98 \$0.00 | \$0.00 \$0.00 | \$14.42 \$0.00 | | | | | \$70.81 \$0.00 | | |
| Ingineering | \$0.00 | 30.00 | \$0.00 | 30.00 | 30.00 | | | | | 30.00 | | |
| DS1 Provisioning - nrc total | \$20.73 | \$13.54 | \$6.98 | \$0.00 | \$14.42 | \$0.00 | \$0.00 | 4 | \$0.00 | \$70.81 | _\$0.00 | \$0.0 |
| DS1 Entrance - rec | | | | | | | | | Τ | | | |
| Material | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 \$0.00 | \$0.00 | | | | | | |
| Material | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | - |
| DS1 Entrance - rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS1 Entrance - nrc | | | | | | | | | | | | |
| DS1 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | C | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DS1 Termination - rec Material | \$106.29 | \$69.39 | \$35.80 | \$0.00 | \$73.91 | \$362.97 | | | | | | |
| Material | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| DS1 Termination - rec total | \$106.29 | \$69.39 | \$35.80 | \$0.00 | \$73.91 | \$362.97 | \$60.00 | 215 | \$12,900.00 | \$0.00 | \$0.00 | \$0. |
| DS1 Termination - nrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Termination - nrc total | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | ļ | \$0.00 | \$0.00 | \$0.00 | \$0. |
| DS1 Fermination - nic total DS1 Equipment Installation -rec | 30.00 | 30,00 | \$0.00 | 30.00 | 30.00 | 30.00 | \$0.00 | | 30.00 | 30.00 | 30.00 | 30 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS1 Equipment Installation -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0,00 | | 0 \$0.00 | \$0.00 | \$0.00 | \$0. |

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

| WASHINGTON - COWA FUNCTIONS | \$ Depreciation | \$ Cost of Money | \$ FIT/SIT | \$ Administrative | \$ Maintenance | Total Recurring Direct Costs | Recurring Rate | No. of Units | Recurring Charges (rate * unit) | Total Nonrecurring Direct Costs | Nonrecurring Rate | Nonrecurrin Charges (rate * unit) |
|---------------------------------------|--------------------|---------------------|---------------|----------------------|-------------------|------------------------------------|-------------------|--------------|---------------------------------------|---------------------------------------|----------------------|---|
| DS1 Equipment Installation -nrc | M | N | 00 | Р | Q | R | <u> </u> | T | U | | W | X |
| Installation | \$30.50 | \$19.91 | \$10.27 | \$0.00 | \$21.21 | | | | | \$104.15 | | |
| Installation | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | \$3.89 | | |
| | | | | | | | | | | | | |
| DS1 Equipment Installation -nrc total | \$30.50 | \$19.91 | \$10.27 | \$0.00 | \$21.21 | \$0.00 | \$0.00 | 0 | \$0.00 | \$108.04 | \$0.00 | \$0 |
| DS1 Cross-Connrec | | | | | | | | | | | | |
| DS1 Cross-Connrec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0 |
| DS1 Cross-Connnrc | | | | | | | | | | | | |
| DS1 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$(|
| DS1 Maintenance & Repair -rec | 40.00 | \$0.00 | Ψ0.00 | 30.00 | \$0,00 | 40.00 | \$0.00 | | \$0.00 | 30.00 | \$0.00 | |
| DS1 Maintenance & Repair -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$ |
| DS1 Maintenance & Repair -nrc | | | | | | | | | | | | |
| DS1 Maintenance & Repair -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | 60.00 | \$0,00 | | | \$0.00 | \$0.00 | |
| DS1 Technician Training -rec | 30.00 | 30.00 | 30.00 | \$0.00 | \$0.00 | \$0.00 | \$0,00 | Ō | \$0.00 | \$0.00 | \$0.00 | \$ |
| | | | | | | | | | | | | |
| DS1 Technician Training -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | |
| OS1 Technician Training -nrc | | | | | | | | | | | | |
| DS1 Technician Training -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | |

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

| FUNCTIONS | INVESTMENT Circuit Equip. | INVESTMENT 2 Fiber/Cable | Conduit/ | NVESTMENT 4 Land | INVESTMENT 5 Building | TOTAL INVESTMENT | Depreciation ACF | Cost of Money ACF | FIT/SIT ACF | Administrative ACF | Maintenance ACF | TOTAL ACF |
|---------------------------------------|------------------------------|-----------------------------|------------------|---------------------|--------------------------|----------------------|---------------------|----------------------|----------------|-----------------------|--------------------|--------------|
| | A | В | OSP Support C | D | E | F | G | н | 1 | J | κ | L |
| S3 Provisioning - rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Provisioning - rec Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Provisioning - nrc | | | | | | | | | | | | |
| Engineering | \$2.31 | \$0.00 | \$0.00 | | | \$2.31 \$0.00 | 870.00% 3.70% | | 2.93% 2.93% | 0.00% | 6.07% | 24.3 24.3 |
| Engineering | + | \$0.00 | \$0.00 | | | \$0.00 | 3.70% | 3.08% | 2.9376 | 0.00% | 8.07 % | 24.31 |
| DS3 Provisioning - nrc total | \$2.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.31 | 870.00% | 5.68% | 2.93% | 0.00% | 6.07% | 24.37 |
| DS3 Entrance - rec | 60.050.40 | | | | | fo.050.40 | 970.000 | E 0000 | 2.000 | 0.000 | 6.079 | 24.37 |
| Material Material | \$3,856.43 | \$0.00 | \$0.00 | | | \$3,856.43 \$0.00 | | | 2.93% 2.93% | | 6.07% 6.07% | 24.3 |
| | | | | | | | | | | | | |
| DS3 Entrance - rec total | \$3,856.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,856.43 | 870.00% | 5.68% | 2.93% | 0.00% | 6.07% | 24.3 |
| DS3 Entrance - nrc | | | | | | | | | - | | | |
| | | | | | | | | | | | | |
| DS3 Entrance - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Termination - rec Material | \$0.00 | | | | | \$0.00 | 870.00% | 5.68% | 2.93% | 0.00% | 6.07% | 24.3 |
| Material | 40.00 | \$0.00 | \$0.00 | | | \$0.00 | | | 2.93% | | | 24.3 |
| DS3 Termination - rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 5.68% | 2.93% | 6 0.00% | 6.07% | 24.3 |
| DS3 Termination - nrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Termination - nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Equipment Installation -rec | 30.00 | 40.00 | 40.00 | 40.00 | 30.00 | - | | | | | | |
| 200 Edubumit Heralation Jeo | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Equipment Installation -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | DI | | L | · | | |

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

| WASHINGTON - COWA FUNCTIONS | INVESTMENT Circuit Equip. | INVESTMENT 2 Fiber/Cable | INVESTMENT 3 I | NVESTMENT 4 I | NVESTMENT 5 Building | TOTAL INVESTMENT | Depreciation ACF | Cost of Money ACF | FIT/SIT ACF | Administrative ACF | Maintenance ACF | TOTAL ACF |
|---------------------------------------|------------------------------|-------------------------------|----------------|---------------|-------------------------|---------------------|---------------------|----------------------|----------------|-----------------------|--------------------|--------------|
| TONGTIONS | A A | B B | OSP Support | D | E | F | G G | Н | 1 | J | K | L |
| OS3 Equipment Installation -nrc | | | | | | | | | | | <u> </u> | |
| Installation | \$49.06 | *** | *** | | | \$49.06 | 870.00% | 5.68% | 2.93% | | 6.07% | 24.37 |
| nstallation | | \$0.00 | \$0.00 | | | \$0.00 | 3.70% | 5.68% | 2.93% | 0.00% | 6.07% | 24.37 |
| OS3 Equipment Installation -nrc total | \$49.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49.06 | 870.00% | 5.68% | 2.93% | 0.00% | 6.07% | 24.37 |
| DS3 Cross-Connrec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Cross-Connrec total | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Cross-Connnrc | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Cross-Connnrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | <u> </u> | | |
| DS3 Maintenance & Repair -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Maintenance & Repair -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Maintenance & Repair -nrc | | | | | | | | | | | | |
| | | | | | | | | | | - | | |
| DS3 Maintenance & Repair -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Technician Training -rec | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DS3 Technician Training -rec total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| DS3 Technician Training -nrc | | | | | | | - | | | | | |
| | | | | | | | | | | | | |
| DS3 Technician Training -nrc total | \$0.00 | \$0.00 | \$0.00 | \$0,00 | \$0.00 | \$0.00 | | | | | | |